

## 2017 MISSION PRESBYTERY BUDGET

<b>Income</b>	<b>2017 Budget</b>
Presbyterian Benevolence Donations (from Congregations)	\$ 472,500.00
Transfer from FPCSA Settlement	\$ 40,000.00
<b>Total Income<sup>1</sup></b>	<b>\$ 512,500.00</b>
<b>Expenses</b>	<b>2016 Budget</b>
Church Development & Evangelism <sup>2</sup>	\$ 1,000.00
Committee on Ministry	\$ 1,400.00
Committee on Preparation for Ministry	\$ 5,200.00
Committee on Representation	\$ 100.00
Education & Congregational Nurture	\$ 1,200.00
General Assembly (5% of Unrestricted Presbyterian Benevolence)	\$ 23,625.00
General Council (includes Admin & Overhead & PJC)	\$ 27,500.00
H.M. King Foundation <sup>2</sup>	\$ -
John Knox Ranch	\$ 10,000.00
Mission Outreach and Justice Committee	\$ 35,000.00
Nominations Committee	\$ 500.00
Pastoral Care Committee	\$ 1,300.00
Personnel Committee	\$ 368,000.00
Presbyterian Women Coordinating Team	\$ 1,600.00
Stewardship and Fical Oversight	\$ 1,350.00
Synod of the Sun (5% of Unrestricted Presbyterian Benevolence)	\$ 23,625.00
Trustees	\$ 100.00
Youth Connections	\$ 11,000.00
<b>Total Expenses</b>	<b>\$ 512,500.00</b>

<sup>1</sup> Per Capita Payments, Special Offerings and Camp/Youth fees pass through the Presbytery and are not included in this budget.

<sup>2</sup> HM King Foundation and the Evangelism/Church Development use designated funds.